

Full Name of the Project “Creating a textile cluster”

Name of the project	“Creating a textile cluster”																		
Main goals of project	Currently, the textile industry processes only 23% of the raw cotton produced. For a multiple increase in revenue from the textile industry, it is necessary to increase the share of products with higher added value in order to increase export revenue. Creating a cluster meets this goal - the production of final products of the production chain.																		
Sphere /industry	Light industry (Creating a textile cluster).																		
Implementation of schedule project	To be defined																		
Location of the project	Khorezm region, Bagat district, Tel .: + 998-91-997-77-33																		
Information about participants of the project:																			
- initiator	XORAZM TEX LLC																		
- creditor	0																		
Total costs of project	36.8 mill. USD																		
Prospective source of financing:																			
- own funds	4 million US dollars																		
- loans of commercial banks	0																		
- the required volume of direct foreign investments	32,8 million US dollars																		
Projected profitability	Approximately 10 %																		
Projected payback period	4 years																		
Cash flows	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Years</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> </thead> <tbody> <tr> <td>Revenue (mill.\$)</td> <td>19,2</td> <td>20,8</td> <td>22,4</td> <td>24</td> </tr> <tr> <td>Net profit (mill.\$)</td> <td>1,8</td> <td>2</td> <td>2,1</td> <td>2,2</td> </tr> </tbody> </table>				Years	1	2	3	4	Revenue (mill.\$)	19,2	20,8	22,4	24	Net profit (mill.\$)	1,8	2	2,1	2,2
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Revenue (mill.\$)	19,2	20,8	22,4	24															
Net profit (mill.\$)	1,8	2	2,1	2,2															
Characteristics of the planned production	Creating a cluster meets this goal - the production of final products of the production chain.																		
Capacity of project/productivity	Power 14.5 million garments																		
Current status of project	Project is at the stage of development																		

Information about the initiator of the project

Full name of the enterprises	“Creating a textile cluster”
Requisites, email, contacts	Khorezm region, Bagat district, Tel: + 998-91-997-77-33

Statutory fund	383 48.9 million soums
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GENERAL INFORMATION

Number and types of jobs created	1286
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	14,5 ha
Existing infrastructure	To be defined
The required infrastructure	To be defined
Upcoming construction and installation works	To be defined
Designed-estimated documentation	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	To be defined
Demand for water (cub/m)	To be defined
Gas demand (cu/m)	To be defined

MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES), MARKETING RESEARCH

Type of product	Light industry (Creating a textile cluster).
Annual production (ton. year)	14.5 million garments
Prospective markets sales and their shares:	
Domestic	10 %
Export	90 %
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main competitive advantage	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
The structure of sales according to target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
Cost structure of the final product	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Availability of patents, licenses, certificates in accordance with the current legislation

Presentation component of the project	yes
Additional information	Will be clarified at the stage of feasibility study
Project risks	The stability of the regional economy to external shocks (risks) is the ability of the region's economy to adapt to changing economic conditions and overcome crisis recessions, as well as the presence of business entities.

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be clarified after choosing equipment
Country of origin	Will be clarified after choosing equipment
Performance	Will be clarified after choosing equipment
Cost	Approximately 24.5 mill. USD
Energy consumption	Will be clarified after choosing equipment
Installed capacity	Will be clarified after choosing equipment
Overall size of equipment	Will be clarified after choosing equipment
Weight of main equipment	Will be clarified after choosing equipment
Node of main equipment (lines)	Will be clarified after choosing equipment
Number of working hours per year	Will be clarified after choosing equipment
Duty cycle	Will be clarified after choosing equipment
Periodicity of the planned –warning repair (design and preparation works)	Will be clarified after choosing equipment
Number of people involved in the production process and their functions	1286

*Presented information is preliminary, will be clarified at the stage of feasibility study