

Full Name of the Project: Wall-to-wall carpet production

Name of the project	Wall-to-wall carpet production															
Main goals of project	Production of modern carpets based on innovative technologies. Development of local production of goods with high demand in various industries															
Sphere /industry	Carpet industry.															
Implementation of schedule project	To be defined															
Location of the project	Khorezm region, Khiva district +99890 604-00-40															
Information about participants of the project:																
- initiator	Project initiator Sam Amper Gilam LLC															
- creditor	0															
Total costs of project	9.09 million US dollars															
Prospective source of financing:																
- own funds	1 million US dollars															
- loans of commercial banks	0															
- the required volume of direct foreign investments	\$ 6.06 million															
Projected profitability	Approximately 45 %															
Projected payback period	4 years															
Cash flows	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Years</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> </thead> <tbody> <tr> <td>Revenue (mill.\$)</td> <td>3,64</td> <td>3,94</td> <td>4,24</td> <td>4,55</td> </tr> <tr> <td>Net profit (mill.\$)</td> <td>1,82</td> <td>1,89</td> <td>1,97</td> <td>2,05</td> </tr> </tbody> </table>	Years	1	2	3	4	Revenue (mill.\$)	3,64	3,94	4,24	4,55	Net profit (mill.\$)	1,82	1,89	1,97	2,05
Years	1	2	3	4												
Revenue (mill.\$)	3,64	3,94	4,24	4,55												
Net profit (mill.\$)	1,82	1,89	1,97	2,05												
Characteristics of the planned production	Organization of production of modern carpets based on innovative technological equipment. Development of our own production base with a high demand in various industries															
Capacity of project/productivity	2880 thousand sq.m / year															
Current status of project	Project is at the stage of development															

Information about the initiator of the project

Full name of the enterprises	«Sam Amper Gilam» LLC
Requisites, email, contacts	Address, Khorezm region, Khiva district +99890 604-00-40
Statutory fund	1 million US dollars

GENERAL INFORMATION

Number and types of jobs created	250
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	7 ha
Existing infrastructure	To be defined
The required infrastructure	To be defined
Upcoming construction and installation works	To be defined
Designed-estimated documentation	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	To be defined
Demand for water (cu/m)	To be defined
Gas demand (cu/m)	To be defined

**MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES),
MARKETING RESEARCH**

Type of product	Carpet
Annual production (ton. year)	2880 thousand sq.m / year
Prospective markets sales and their shares:	
Domestic	30 %
Export	70 %
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main competitive advantage	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
The structure of sales according to target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
Cost structure of the final product	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Availability of patents, licenses, certificates in accordance with the current legislation
Presentation component of the project	yes
Additional information	Will be clarified at the stage of feasibility study
Project risks	The stability of the regional economy to external shocks (risks) - The city has attractions and is a tourist center, the main income of the population is tourism. The tourism sector helps

	the region's economy adapt to changing economic conditions and overcome the crisis recession.
--	---

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be clarified after choosing equipment
Country of origin	Will be clarified after choosing equipment
Performance	Will be clarified after choosing equipment
Cost	Approximately - 6.06 million US dollars
Energy consumption	Will be clarified after choosing equipment
Installed capacity	Will be clarified after choosing equipment
Overall size of equipment	Will be clarified after choosing equipment
Weight of main equipment	Will be clarified after choosing equipment
Node of main equipment (lines)	Will be clarified after choosing equipment
Number of working hours per year	Will be clarified after choosing equipment
Duty cycle	Will be clarified after choosing equipment
Periodicity of the planned –warning repair (design and preparation works)	Will be clarified after choosing equipment
Number of people involved in the production process and their functions	Will be clarified after choosing equipment

*Presented information are preliminary, will be clarified at the stage of feasibility study