

Full Name of the Project: Production to prefabricated elements of greenhouses

Name of the project	Production to prefabricated elements of greenhouses																		
Main goals of project	Production of prefabricated components of greenhouses on the basis of modern technological equipment.																		
Sphere /industry	Industry																		
Location of the project	Khorezm region, Yangiariq district																		
Information about participants of the project:																			
- initiator	«Agro Park Demetr» LLC																		
- creditor	Will be defined																		
Total costs of project	\$6,75 million																		
Prospective source of financing:																			
- own funds	\$1,5 million																		
- loans of commercial banks	No																		
- the required volume of direct foreign investments	\$5,25 million																		
Projected profitability	25%																		
Projected payback period	3 years																		
Cash flows (Million USD)	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Years</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> </thead> <tbody> <tr> <td>Revenue</td> <td style="text-align: center;">5,6</td> <td style="text-align: center;">6,3</td> <td style="text-align: center;">7,0</td> <td style="text-align: center;">7,7</td> </tr> <tr> <td>Net profit</td> <td style="text-align: center;">1,5</td> <td style="text-align: center;">1,6</td> <td style="text-align: center;">1,7</td> <td style="text-align: center;">1,8</td> </tr> </tbody> </table>				Years	1	2	3	4	Revenue	5,6	6,3	7,0	7,7	Net profit	1,5	1,6	1,7	1,8
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Revenue	5,6	6,3	7,0	7,7															
Net profit	1,5	1,6	1,7	1,8															
Capacity of project/productivity	200 sets per year																		
Current status of project	Project is at the stage of development																		

Information about the initiator of the project

Full name of the enterprises	«Niyazmat Bobo» farm
Requisites, email, contacts	

GENERAL INFORMATION

Number and types of jobs created	68
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	Will be needed 1 ha of area
Existing infrastructure	Exists
Upcoming construction and installation works	Will be clarified at the stage of feasibility study
Power requirement (kWh), installed capacity (kWh or megawatt hour)	Will be clarified at the stage of feasibility study
Demand for water (cu/m)	Will be clarified at the stage of feasibility study
Gas demand (cu/m)	Will be clarified at the stage of feasibility study

**MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES),
MARKETING RESEARCH**

Type of product	
Annual production (ton. year)	200 sets per year
Prospective markets sales and their shares:	
Local market sale	25%
Export	75%
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Exists
Presentation component of the project	Exists
Additional information	No

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be clarified at the stage of feasibility study
Country of origin	Will be clarified at the stage of feasibility study
Performance	Will be clarified at the stage of feasibility study
Cost	Approximately \$5 million
Energy consumption	Will be clarified at the stage of feasibility study
Installed capacity	Will be clarified at the stage of feasibility study
Overall size of equipment	Will be clarified at the stage of feasibility study
Weight of main equipment	Will be clarified at the stage of feasibility study
Number of working hours per year	Will be clarified at the stage of feasibility study
Number of people involved in the production process and their functions	68