

Full Name of the Project: Production of baby food

Name of the project	Production of baby food															
Main goals of project	Construction of the first enterprise in Uzbekistan for baby food in the form of fruit and vegetable puree production.															
Sphere /industry	Food industry															
Location of the project	Khorezm region, Yangibazar district															
Information about participants of the project:																
- initiator	«Yangibozor ulgurji savdo» LLC															
- creditor	No															
Total costs of project	\$15,6 million															
Prospective source of financing:																
- own funds	\$2 million															
- loans of commercial banks	No															
- the required volume of direct foreign investments	\$13,6 million															
Projected profitability	25%															
Projected payback period	2 years															
Cash flows (Million USD)	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Years</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> </thead> <tbody> <tr> <td>Revenue</td> <td>20,46</td> <td>22,17</td> <td>23,87</td> <td>25,58</td> </tr> <tr> <td>Net profit</td> <td>6,68</td> <td>7,10</td> <td>7,53</td> <td>7,95</td> </tr> </tbody> </table>	Years	1	2	3	4	Revenue	20,46	22,17	23,87	25,58	Net profit	6,68	7,10	7,53	7,95
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Revenue	20,46	22,17	23,87	25,58												
Net profit	6,68	7,10	7,53	7,95												
Characteristics of the planned production	Packaged and Jarred baby foods with composition of fruits and vegetables															
Capacity of project/productivity	8000 tons of products															
Current status of project	Project is at the stage of development															

Information about the initiator of the project

Full name of the enterprises	«Yangibozor ulgurji savdo» LLC
Requisites, email, contacts	+99897 7920606

GENERAL INFORMATION

Number and types of jobs created	156
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	Will be needed 1 ha of area
Existing infrastructure	Exists
Upcoming construction and installation works	Industrial and administrative buildings/facilities
Power requirement (kWh), installed capacity (kWh or megawatt hour)	Will be clarified at the stage of feasibility study

Demand for water (cub/m)	Will be clarified at the stage of feasibility study
Gas demand (cu/m)	Will be clarified at the stage of feasibility study

**MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES),
MARKETING RESEARCH**

Type of product	Packaged and Jarred baby foods with composition of fruits and vegetables
Annual production (ton. year)	8000 tons of products
Prospective markets sales and their shares:	
Local market sale	40%
Export	60%
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Exists
Presentation component of the project	Exists
Additional information	No

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be clarified at the stage of feasibility study
Country of origin	Will be clarified at the stage of feasibility study
Performance	Will be clarified at the stage of feasibility study
Cost	Approximately \$12 million
Energy consumption	Will be clarified at the stage of feasibility study
Installed capacity	Will be clarified at the stage of feasibility study
Overall size of equipment	Will be clarified at the stage of feasibility study
Weight of main equipment	Will be clarified at the stage of feasibility study
Number of working hours per year	Will be clarified at the stage of feasibility study
Number of people involved in the production process and their functions	156

*Presented information is preliminary, will be clarified at the stage of feasibility study