

Full Name of the Project: Confectionery production

Name of the project	Confectionery production				
Main goals of project	Increasing the range of confectionery in the Republic of Uzbekistan with the use of new equipment.				
Sphere /industry	Food industry				
Location of the project	Khorezm region Yangibazar district				
Information about participants of the project:					
- initiator	LLC «Yangibozor Ulgurzhi Savdo»				
- creditor	Will be defined				
Total costs of project	4.5 mill. USD				
Prospective source of financing:					
- own funds	\$2 mill.				
- loans of commercial banks	No				
- the required volume of direct foreign investments	\$2.5 mill.				
Projected profitability	15%				
Projected payback period	2 years 5 month				
Cash flows	Years	1	2	3	4
	Revenue (mill.\$)	2.5	2.7	2.9	3.1
	Net profit (mill.\$)	1.5	1.6	1.7	1.8
Characteristics of the planned production	Confectionery production				
Capacity of project/productivity	2620 ton/year				
Current status of project	Project is at the stage of development				

Information about the initiator of the project

Full name of the enterprises	LLC «Yangibozor Ulgurzhi Savdo»
Requisites, email, contacts	+99897 792-06-06
Statutory fund	\$ 0,08 mill. USD

GENERAL INFORMATION

Number and types of jobs created	25
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	To be defined
Existing infrastructure	To be defined
The required infrastructure	To be defined
Upcoming construction and installation works	To be defined
Designed-estimated documentation	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	65 000 kW/year
Demand for water (cube/m)	9000 cube m/year

Gas demand (cube/m)	23 000 cube m/year
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**MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES),
MARKETING RESEARCH**

Type of product	Pastry food
Annual production (ton. year)	2620 tons per year
Prospective markets sales and their shares:	
Local sale market	100%
Export	No
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	CRAFERS TM
Main competitive advantage	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
The structure of sales according to target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
Cost structure of the final product	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Exists
Presentation component of the project	Exists
Additional information	No

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be clarified after choosing equipment
Country of origin	Will be clarified after choosing equipment
Performance	Will be clarified after choosing equipment
Cost	Approximately 3 mill. USD
Energy consumption	Will be clarified after choosing equipment
Installed capacity	Will be clarified after choosing equipment
Overall size of equipment	Will be clarified after choosing equipment
Weight of main equipment	Will be clarified after choosing equipment
Node of main equipment (lines)	Will be clarified after choosing equipment
Number of working hours per year	Will be clarified after choosing equipment
Duty cycle	Will be clarified after choosing equipment
Periodicity of the planned –warning repair (design and preparation works)	Will be clarified after choosing equipment
Number of people involved in the production process and their functions	25

* the above data is preliminary, will be clarified at the stage of the feasibility study