

Full Name of the Project: Cultivation of fruits and tomatoes, production of tomato paste and ketchup, production of mayonnaise and jam

Name of the project	Cultivation of fruits and tomatoes, production of tomato paste and ketchup, production of mayonnaise and jam																		
Main goals of project	<ul style="list-style-type: none"> • Enrichment of local markets with natural products; • Access to foreign markets; • Creating a local brand of high-quality food products. 																		
Sphere /industry	Agriculture																		
Implementation of schedule project	To be defined																		
Location of the project	Khorezm region, Urgench district +99897 211-77-78																		
Information about participants of the project:																			
- initiator	“AR Logistics Vegetables Fruits” LLC																		
- creditor	No																		
Total costs of project	2.5 million US dollars																		
Prospective source of financing:																			
- own funds	0.2 million US dollars																		
- loans of commercial banks	0																		
- the required volume of direct foreign investments	2.3 million US dollars																		
Projected profitability	60%																		
Projected payback period	5 years																		
Cash flows	<table border="1"> <thead> <tr> <th>Years</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> </thead> <tbody> <tr> <td>Revenue</td> <td align="center">0,63</td> <td align="center">0,68</td> <td align="center">0,73</td> <td align="center">0,79</td> </tr> <tr> <td>Net profit</td> <td align="center">0,47</td> <td align="center">0,49</td> <td align="center">0,50</td> <td align="center">0,53</td> </tr> </tbody> </table>				Years	1	2	3	4	Revenue	0,63	0,68	0,73	0,79	Net profit	0,47	0,49	0,50	0,53
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Revenue	0,63	0,68	0,73	0,79															
Net profit	0,47	0,49	0,50	0,53															
Characteristics of the planned production	Tomato products are widely spread in the kitchens of many countries of the world. At the same time, one of the most noticeable drivers of tomato paste consumption growth was the growth of fast food consumption, both in Asian countries, where active urbanization and increasing popularity of Western food culture in large cities, and in other developing countries.																		
Capacity of project/productivity	3000 tons / year																		
Current status of project	Project is at the stage of development																		

Information about the initiator of the project

Full name of the enterprises	“AR Logistics Vegetables Fruits” LLC
Requisites, email, contacts	Address, Khorezm region, Urgench district +99897 211-77-78
Statutory fund	Statutory fund about 27 400 US dollars

GENERAL INFORMATION

Number and types of jobs created	32
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	To be defined
Existing infrastructure	To be defined
The required infrastructure	To be defined
Upcoming construction and installation works	To be defined
Designed-estimated documentation	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	To be defined
Demand for water (cu/m)	To be defined
Gas demand (cu/m)	To be defined

MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES), MARKETING RESEARCH

Type of product	Fruits and tomatoes
Annual production (ton. year)	Approximately 3000 ton/year
Prospective markets sales and their shares:	
Domestic	Will be clarified at the stage of feasibility study
Export	Will be clarified at the stage of feasibility study
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main competitive advantage	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
The structure of sales according to target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
Cost structure of the final product	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Availability of patents, licenses, certificates in accordance with the current legislation
Presentation component of the project	yes
Additional information	Will be clarified at the stage of feasibility study
Project risks	The stability of the regional economy to external shocks (risks) - the ability of the region's economy to adapt to changing economic conditions and overcome crisis recessions, as well as

	the presence of business entities
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**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be clarified after choosing equipment's
Country of origin	Will be clarified after choosing equipment's
Performance	Will be clarified after choosing equipment's
Cost	Approximately 2.5 million US dollars
Energy consumption	Will be clarified after choosing equipment's
Installed capacity	Will be clarified after choosing equipment's
Overall size of equipment	Will be clarified after choosing equipment's
Weight of main equipment	Will be clarified after choosing equipment's
Node of main equipment (lines)	Will be clarified after choosing equipments
Number of working hours per year	Will be clarified after choosing equipments
Duty cycle	Will be clarified after choosing equipments
Periodicity of the planned –warning repair (design and preparation works)	Will be clarified after choosing equipments
Number of people involved in the production process and their functions	Will be clarified after choosing equipments

* the above data is preliminary, will be clarified at the stage of the feasibility study