

Full Name of the Project: Production of perfume oils (rose and lavender)

Name of the project	Production of perfume oils (rose and lavender)																			
Main goals of project	Production of modern perfumery oils based on natural raw materials with the use of modern technological equipment. Development of our own production base, which is in demand in various industries, attraction of investments in the region, creation of new jobs and increase of social protection of the population of the region.																			
Sphere /industry	Industry																			
Implementation of schedule project	To be defined																			
Location of the project	Khorezm region, Bagat district, Tel: + 998-94-695-82-81																			
Information about participants of the project:																				
- initiator	PERFECT LOGISTICS LLC																			
- creditor	No																			
Total costs of project	0.99 million US dollars																			
Prospective source of financing:																				
- own funds	Construction and working capital\$ 0.47 million																			
- loans of commercial banks	0																			
- the required volume of direct foreign investments	0.52 million US dollars																			
Projected profitability	Approximately 45%																			
Projected payback period	2 years																			
Cash flows	<table><tr><td>Years</td><td>1</td><td>2</td><td>3</td><td>4</td></tr><tr><td>Revenue (mill.\$)</td><td>1.43</td><td>1.55</td><td>1.67</td><td>1.79</td></tr><tr><td>Net profit (mill.\$)</td><td>0.64</td><td>0.68</td><td>0.72</td><td>0.76</td></tr></table>					Years	1	2	3	4	Revenue (mill.\$)	1.43	1.55	1.67	1.79	Net profit (mill.\$)	0.64	0.68	0.72	0.76
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Revenue (mill.\$)	1.43	1.55	1.67	1.79																
Net profit (mill.\$)	0.64	0.68	0.72	0.76																
Characteristics of the planned production	The absence of alcohol makes the aromas deeper, more passionate, the rich aroma cannot go unnoticed. Organization of production of modern perfume oils based on natural raw materials using modern technological equipment. Development of our own production base with a high demand in various industries, attracting investments in the region, creating new jobs and increasing the social security of the region’s population.																			
Capacity of project/productivity	15,1 ton /year																			
Current status of project	Project is at the stage of development																			

Information about the initiator of the project

Full name of the enterprises	Production of perfume oils (rose and lavender)
Requisites, email, contacts	Khorezm region, Bagat district, Tel .: + 998-94-695-82-81
Statutory fund	Statutory fund 740 thousand US dollars

GENERAL INFORMATION

Number and types of jobs created	97
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	1 ha
Existing infrastructure	To be defined
The required infrastructure	To be defined
Upcoming construction and installation works	To be defined
Designed-estimated documentation	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	To be defined
Demand for water (cub/m)	To be defined
Gas demand (cu/m)	To be defined

MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES), MARKETING RESEARCH

Type of product	Production of perfume oils (rose and lavender)
Annual production (ton. year)	0.99 million US dollars
Prospective markets sales and their shares:	
Domestic	Domestic trade relations - 131,315.8 thousand US dollars
Export	Foreign trade relations - 10 740.9 thousand US dollars
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main competitive advantage	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
The structure of sales according to target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
Cost structure of the final product	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study

Presence of marketing research	Availability of patents, licenses, certificates in accordance with the current legislation
Presentation component of the project	yes
Additional information	Will be clarified at the stage of feasibility study
Project risks	The stability of the regional economy to external shocks (risks) - the ability of the region's economy to adapt to changing economic conditions and overcome crisis recessions, as well as the presence of business entities

PRODUCTION TECHNOLOGY AND PARAMETERS OF MAIN EQUIPMENT

Depends on the investor's preferences

Type of equipment	Will be clarified after choosing equipment
Country of origin	Will be clarified after choosing equipment
Performance	Will be clarified after choosing equipment
Cost	Approximately 0.52 million US dollars
Energy consumption	Will be clarified after choosing equipment
Installed capacity	Will be clarified after choosing equipment
Overall size of equipment	Will be clarified after choosing equipment
Weight of main equipment	Will be clarified after choosing equipment
Node of main equipment (lines)	Will be clarified after choosing equipment
Number of working hours per year	Will be clarified after choosing equipment
Duty cycle	Will be clarified after choosing equipment
Periodicity of the planned –warning repair (design and preparation works)	Will be clarified after choosing equipment
Number of people involved in the production process and their functions	Will be clarified after choosing equipment

*Presented information is preliminary, will be clarified at the stage of feasibility study