

Full Name of the Project: Establishment of a house-building plant

Name of the project	Establishment of a house-building plant					
Main goals of project	Improve quality control of buildings and structures, especially building parts and structures;					
Sphere /industry	Industry (panel manufacturing)					
Location of the project	Khorezm region, Urgench city					
Information about participants of the project:						
- initiator	«Sayed Kurilish» LLC					
- creditor	Will be defined					
Total costs of project	\$22,7 million					
Prospective source of financing:						
- own funds	\$6,8 million					
- loans of commercial banks	No					
- the required volume of direct foreign investments	\$15,9 million					
Projected profitability	20%					
Projected payback period	7,5 years					
Cash flows	Years	1	2	3	4	5
	Revenue	18,0	22,2	22,8	23,5	24,0
	Net profit	3,5	4,7	4,9	5,2	5,5
Characteristics of the planned production	Achieve output volumes of 100 000 square meters of panels per year at a total cost of 10 mln. USD when the plant reaches full capacity.					
Capacity of project/productivity	100 000 sq.m/year					
Current status of project	Project is at the stage of development					

Information about the initiator of the project

Full name of the enterprises	«Sayed Kurilish» LLC
Requisites, email, contacts	Khorezm region Urgench city +99893 922-04-44

GENERAL INFORMATION

Number and types of jobs created	200
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	3 ha
Existing infrastructure	No
The required infrastructure	Gas, electricity, water, sewerage
Upcoming construction and installation works	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	1 572 480 KW/year
Demand for water (cub/m)	To be defined

Gas demand (cu/m)	To be defined
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**MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES),
MARKETING RESEARCH**

Type of product	Construction materials
Annual production (ton. year)	100 000 square m.
Prospective markets sales and their shares:	
Domestic	100%
Export	0%
Costs of products	Will be defined
Demand for raw materials (per year)	Cement – 33 026 tons, crushed stones – 86 684 tons, sand – 59 324 tons, water 16 542 tons, rebar – 13 955 tons.
Provision of raw materials	Will be provided
Market volume	Will be defined
Expected market share	Will be defined
Main competitors	Not exists
Main target groups of consumers	Will be defined
Pricing strategy	We are going to sell per square m. container home for \$310
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be defined
Presence of marketing research	Exists
Presentation component of the project	Exists
Additional information	No

**PRODUCTION TECHNOLOGY
AND PARAMETERS OF MAIN EQUIPMENT**

Depends on the investor's preferences

Type of equipment	Will be defined
Country of origin	Will be defined
Performance	Will be defined
Cost	\$15,9 million
Energy consumption	Will be defined
Installed capacity	Will be defined
Overall size of equipment	Will be defined
Weight of main equipment	Will be defined
Node of main equipment (lines)	Will be defined
Number of working hours per year	Will be defined

* the above data is preliminary, will be clarified at the stage of the feasibility study