

Full Name of the Project: Seed oil production

Name of the project	Seed oil production				
Main goals of project	Creating production of seed oil with using modern technologies.				
Sphere /industry	Industry				
Location of the project	Khorezm region, Khiva district				
Information about participants of the project:					
- initiator	«Urug Trans» LLC				
- creditor	No				
Total costs of project	\$1,05 million				
Prospective source of financing:					
- own funds	\$500 thousands				
- loans of commercial banks	No				
- the required volume of direct foreign investments	\$505 thousands				
Projected profitability	25%				
Projected payback period	5 years				
Cash flows (million USD)					
	Years	1	2	3	4
	Revenue	0,51	0,55	0,59	0,64
	Net profit	0,23	0,24	0,25	0,26
Characteristics of the planned production	Bottled sunflower oil				
Capacity of project/productivity	806452 bottles per year				
Current status of project	Project is at the stage of development				

Information about the initiator of the project

Full name of the enterprises	«Urug Trans» LLC
Requisites, email, contacts	+998975112211

GENERAL INFORMATION

Number and types of jobs created	74
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the construction of the enterprise	Total land area 1 hectares
Existing infrastructure	Exists
Upcoming construction and installation works	Industrial and administrative buildings/facilities
Power requirement (kWh), installed capacity (kWh or megawatt hour)	Will be clarified at the stage of feasibility study

Demand for water (cube/m)	Will be clarified at the stage of feasibility study
Gas demand (cube/m)	Will be clarified at the stage of feasibility study

MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES), MARKETING RESEARCH

Type of product	Bottled sunflower oil
Annual production (ton. year)	806452 bottles per year
Prospective markets sales and their shares:	
Local market sale	50%
Export	50%
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	5 %
Main competitors	«Моя мечта», «Затяя»
Main target groups of consumers	Local market, Kyrgyzstan, Tajikistan, Turkmenistan
Pricing strategy	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Exists
Presentation component of the project	Exists
Additional information	No

PRODUCTION TECHNOLOGY AND PARAMETERS OF MAIN EQUIPMENT

Depends on the investor's preferences

Type of equipment	Will be clarified at the stage of feasibility study
Country of origin	Will be clarified at the stage of feasibility study
Performance	Will be clarified at the stage of feasibility study
Cost	Approximately \$0,75 million
Energy consumption	Will be clarified at the stage of feasibility study
Installed capacity	Will be clarified at the stage of feasibility study
Overall size of equipment	Will be clarified at the stage of feasibility study
Weight of main equipment	Will be clarified at the stage of feasibility study
Number of working hours per year	Will be clarified at the stage of feasibility study
Number of people involved in the production process and their functions	74

***Presented information is preliminary, will be clarified at the stage of feasibility study**

