

Full Name of the Project Intensive fish farming

Name of the project	Intensive fish farming						
Main goals of project	Opening of a complex aimed at raising fish in an open water supply system with a view to its further processing and food production.						
Sphere /industry	Agriculture (intensive fish farming)						
Implementation of schedule project	To be defined						
Location of the project	Khorezm region, Urgench district +99890 559-07-70						
Information about participants of the project:							
- initiator	Farm "Bekobod Chorva Mahsulotlari"						
- creditor							
Total costs of project	0.64 mill. USD						
Prospective source of financing:							
- own funds	0.32 mill. USD						
- loans of commercial banks	No						
- the required volume of direct foreign investments	0.32 mill. USD						
Projected profitability	55%						
Projected payback period	Approximately 2,7 years						
Cash flows		Years	1	2	3	4	
		Revenue	1.0	1.0	1.1	1.2	
		Net profit	0.5	0.5	0.6	0.69	
Characteristics of the planned production	Increasing number of high-quality fish						
Capacity of project/productivity	Approximately 200 tons per year						
Current status of project	Project is at the stage of development						

Information about the initiator of the project

Full name of the enterprises	«Bekobod chorva makhsulotlar» Farm
Requisites, email, contacts	Khorezm region, Urgench district +99890 559-07-70
Statutory fund	408 644 US dollars

GENERAL INFORMATION

Number and types of jobs created	16
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	To be defined
Information about the land plot for the	To be defined

construction of the enterprise	
Existing infrastructure	To be defined
The required infrastructure	To be defined
Upcoming construction and installation works	To be defined
Designed-estimated documentation	To be defined
Power requirement (kWh), installed capacity (kWh or megawatt hour)	To be defined
Demand for water (cub/m)	To be defined
Gas demand (cu/m)	To be defined

MARKET ANALYSIS, PRODUCT DESCRIPTION (WORKS, SERVICES), MARKETING RESEARCH

Type of product	Agriculture (intensive fish farming)
Annual production (ton. year)	200 tons per year
Prospective markets sales and their shares:	
Domestic	50 %
Export	50 %
Costs of products	Will be clarified at the stage of feasibility study
Demand for raw materials (per year)	Will be clarified at the stage of feasibility study
Provision of raw materials	Will be clarified at the stage of feasibility study
Market volume	Will be clarified at the stage of feasibility study
Expected market share	Will be clarified at the stage of feasibility study
Main competitors	Will be clarified at the stage of feasibility study
Main competitive advantage	Will be clarified at the stage of feasibility study
Main target groups of consumers	Will be clarified at the stage of feasibility study
The structure of sales according to target groups of consumers	Will be clarified at the stage of feasibility study
Pricing strategy	Will be clarified at the stage of feasibility study
Cost structure of the final product	Will be clarified at the stage of feasibility study
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Will be clarified at the stage of feasibility study
Presence of marketing research	Will be clarified at the stage of feasibility study
Presentation component of the project	yes
Additional information	Will be clarified at the stage of feasibility study
Project risks	The stability of the regional economy to external shocks (risks) - the ability of the region's economy to adapt to changing economic conditions and overcome crisis recessions, as well as the presence of business entities

PRODUCTION TECHNOLOGY AND PARAMETERS OF MAIN EQUIPMENT

Depends on the investor's preferences

Type of equipment	Will be clarified after choosing equipment's
Country of origin	Will be clarified after choosing equipment's
Performance	Will be clarified after choosing equipment's

Cost	0.32 mill. USD
Energy consumption	Will be clarified after choosing equipment's
Installed capacity	Will be clarified after choosing equipment's
Overall size of equipment	Will be clarified after choosing equipment's
Weight of main equipment	Will be clarified after choosing equipment's
Node of main equipment (lines)	Will be clarified after choosing equipment's
Number of working hours per year	Will be clarified after choosing equipment's
Duty cycle	Will be clarified after choosing equipment's
Periodicity of the planned –warning repair (design and preparation works)	Will be clarified after choosing equipment's
Number of people involved in the production process and their functions	Will be clarified after choosing equipment's

* the above data is preliminary, will be clarified at the stage of the feasibility study